

Income Statement, Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/06/2025-31/08/2025	Standalone 01/06/2024-31/08/2024	Standalone 01/12/2024-31/08/2025	Standalone 01/12/2023-31/08/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	3,535,240	3,532,689	10,529,522	9,862,877
Cost of sales	2,702,550	2,606,330	8,006,724	7,225,035
Gross profit	832,690	926,359	2,522,798	2,637,842
Other income	122,805	121,816	345,626	325,377
General and administrative expense	147,106	152,139	450,899	438,738
Profit (loss) from operating activities	808,389	896,036	2,417,525	2,524,481
Finance costs	1,762	1,768	4,553	5,361
Profit (loss) before income tax	806,627	894,268	2,412,972	2,519,120
Income tax expense, continuing operations	120,887	134,077	361,657	377,708
Profit (loss) from continuing operations	685,740	760,191	2,051,315	2,141,412
Profit (loss) for period	685,740	760,191	2,051,315	2,141,412
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.086	0.096	0.258	0.270
Total basic earnings (loss) per share	0.086	0.096	0.258	0.270
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/06/2025- 31/08/2025	Standalone 01/06/2024- 31/08/2024	Standalone 01/12/2024- 31/08/2025	Standalone 01/12/2023- 31/08/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	685,740	760,191	2,051,315	2,141,412
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total comprehensive income for the Period	685,740	760,191	2,051,315	2,141,412
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense, Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/06/2025-31/08/2025	Standalone 01/06/2024-31/08/2024	Standalone 01/12/2024-31/08/2025	Standalone 01/12/2023-31/08/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Room revenue	1,405,249	1,415,317	4,204,065	3,982,200
Food and beverages	1,672,383	1,649,769	4,962,451	4,560,850
Revenue from rendering of services	457,608	467,603	1,363,006	1,319,827
LEASE REVENUE				
Total revenue	3,535,240	3,532,689	10,529,522	9,862,877
OTHER INCOME				
Interest income	122,805	121,816	345,626	325,377
Total other income	122,805	121,816	345,626	325,377
EXPENSES				
COST OF SALES				
Cost of material consumed	1,650,118	1,611,072	4,892,453	4,440,430
Service expenses	615,150	620,402	1,829,209	1,734,478
Depreciation, depletion and amortisation	328,165	259,120	982,776	774,721
Other cost of goods sold	109,117	115,736	302,286	275,406
Total cost of sales	2,702,550	2,606,330	8,006,724	7,225,035
GENERAL AND ADMINISTRATIVE EXPENSES				
Employee benefit expense	41,928	44,669	135,431	121,313
Director's remuneration and sitting fees	30,880	34,798	92,327	97,068
Expected credit losses - trade and other receivables	15,000	15,000	45,000	45,000
Depreciation, depletion and amortisation	5,154	5,154	15,462	15,462
Professional and consultants fees	1,125	1,125	3,375	3,375
Legal and professional expense	1,875	1,200	5,625	3,600
Registrations and renewals	4,176	4,319	13,865	13,048
Vehicle expenses	133	163	395	430
Printing and stationary	191	189	232	1,099
Advertisement and business promotion	420	420	1,260	1,260
Other expenses and fees	46,224	45,102	137,927	137,083
Total General and administrative expenses	147,106	152,139	450,899	438,738
SELLING, DISTRIBUTION AND MARKETING EXPENSES				

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
25 Sep 2025